



State of Rhode Island and Providence Plantations
DEPARTMENT OF EDUCATION
Shepard Building
255 Westminster Street
Providence, Rhode Island 02903-3400

Peter McWalters
Commissioner

July 15, 2005

TO: Superintendents of Schools
Charter School Directors

FROM: Peter McWalters, Commissioner

SUBJECT: **Final FY 2006 Charter School Aid**

Final FY 2006 charter school entitlements based on the FY 2006 appropriations act are now available on the Rhode Island Department of Education website.

To download the data, go to www.ridoe.net/funding/forms and click on the entry that reads "Final FY 2006 Charter School Aid." Page 1 shows quarterly state aid to charter schools based on last year's October 1 enrollment. Page 2 shows projected mid-year adjustments for certain schools which expect to have a 10% or greater change in enrollments for the upcoming school year. Final mid-year adjustments are based on actual enrollments reported to the Department of Education on October 1, 2005 and will be reflected in the third and fourth quarter payments. Page 3 lists the quarterly aid payments to the sending district (small dollar amounts are paid in full in the first quarter). Page 4 shows the per pupil amount owed by each district for pupils sent to a charter plus the total enrollment by district used in the FY 2006 aid calculations.

This year's budget also enacted two changes that affect charter aid funding. 1). For FY 2006 aid, the minimum state share of the per pupil expense was raised to 30% making the local district contribution a maximum of 70% of the per pupil cost. This change affects only those districts which in the past had a state share contribution of less than 30%. 2). For FY 2007 aid, the basic aid entitlement will no longer be based on the October 1 enrollment count, but instead will be based on the June 30 end of the year student data submitted as of 6/30/05. This count reflects all students in a school over the course of a school year as opposed to a headcount as of a particular date, thus giving schools credit for all students enrolled during the year. The mid-year adjustment will still be based on the October 1 count because that is the only data available after the start of the current school year.

I encourage you to forward this e-mail to all interested parties including the appropriate municipal officers. Please call Celeste Bilotti at 222-4648 with any questions or for additional information, or e-mail her directly at celeste.bilotti@ride.ri.gov (*do not reply to this e-mail*).

PM/CPB/ama
cc: School Business Officials
Attachment

Telephone (401) 222-4600 Fax (401) 222-6178 TTY 800-745-5555 Voice 800-745-6575

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FINAL FY 2006 CHARTER SCHOOL AID

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CHARTER SCHOOL	QUARTERLY PAYMENTS				TOTAL AID
	July-05	October-05	January-06	April-06	
BLACKSTONE	\$296,480	\$296,480	\$296,480	\$296,480	\$1,185,920
COMPASS	\$102,961	\$102,961	\$102,961	\$102,961	\$411,844
CUFFEE	\$756,168	\$756,168	\$756,168	\$756,168	\$3,024,672
HIGHLANDER	\$393,583	\$393,583	\$393,583	\$393,583	\$1,574,332
INTERNATIONAL	\$559,665	\$559,665	\$559,665	\$559,665	\$2,238,660
KINGSTON HILL	\$107,309	\$107,309	\$107,309	\$107,309	\$429,236
LEARNING COMMUNITY	\$232,622	\$232,622	\$232,622	\$232,622	\$930,488
NEW ENGLAND LABORERS	\$159,858	\$159,858	\$159,858	\$159,858	\$639,432
TEXTRON	\$570,833	\$570,833	\$570,833	\$570,833	\$2,283,332
TIMES 2	\$1,322,059	\$1,322,059	\$1,322,059	\$1,322,059	\$5,288,236
TOTAL	\$4,501,538	\$4,501,538	\$4,501,538	\$4,501,538	\$18,006,152

PROJECTED MID-YEAR ADJUSTMENTS

CHARTER SCHOOL	January-06	April-06	TOTAL
BLACKSTONE	\$0	\$0	\$0
COMPASS	\$76,997	\$76,997	\$153,994
CUFFEE	\$291,594	\$291,594	\$583,188
HIGHLANDER	\$247,648	\$247,648	\$495,296
INTERNATIONAL	\$119,273	\$119,273	\$238,546
KINGSTON HILL	\$107,309	\$107,309	\$214,618
LEARNING COMMUNITY	\$372,196	\$372,196	\$744,392
NEW ENGLAND LABORERS	\$86,703	\$86,703	\$173,406
TEXTRON	\$0	\$0	\$0
TIMES 2	\$256,998	\$256,998	\$513,996
TOTAL	\$1,558,718	\$1,558,718	\$3,117,436

FINAL FY 2006 CHARTER SCHOOL AID

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QUARTERLY DISTRICT PAYMENTS

DISTRICT	July-05	October-05	January-06	April-06	TOTAL AID
BARRINGTON	\$0				\$0
BURRILLVILLE	\$520				\$520
CHARLESTOWN	\$0				\$0
COVENTRY	\$2,454				\$2,454
CRANSTON	\$16,475	\$16,475	\$16,475	\$16,475	\$65,900
CUMBERLAND	\$867				\$867
E GREENWICH	\$1,130				\$1,130
E PROVIDENCE	\$3,251				\$3,251
FOSTER	\$0				\$0
GLOCESTER	\$0				\$0
HOPKINTON	\$0				\$0
JAMESTOWN	\$3,833				\$3,833
JOHNSTON	\$1,884				\$1,884
LINCOLN	\$523				\$523
LT COMPTON	\$0				\$0
MIDDLETOWN	\$0				\$0
NARRAGANSETT	\$14,105				\$14,105
NEWPORT	\$746				\$746
NEW SHOREHAM	\$0				\$0
N KINGSTOWN	\$8,866				\$8,866
N PROVIDENCE	\$554				\$554
N SMITHFIELD	\$484				\$484
PAWTUCKET	\$33,166	\$33,166	\$33,166	\$33,166	\$132,664
PORTSMOUTH	\$0				\$0
PROVIDENCE	\$201,834	\$201,834	\$201,834	\$201,832	\$807,334
RICHMOND	\$0				\$0
SCITUATE	\$0				\$0
SMITHFIELD	\$0				\$0
S KINGSTOWN	\$17,993	\$17,993	\$17,993	\$17,992	\$71,971
TIVERTON	\$0				\$0
WARWICK	\$7,323				\$7,323
WESTERLY	\$2,810				\$2,810
W WARWICK	\$0				\$0
WOONSOCKET	\$0				\$0
BRISTOL WARREN	\$0				\$0
EX-W. GREEN	\$8,112				\$8,112
CHARIHO	\$7,054	\$7,054	\$7,054	\$7,052	\$28,214
FOS-GLOC	\$0				\$0
CENTRAL FALLS	\$19,616	\$19,616	\$19,616	\$19,614	\$78,462
TOTAL	\$353,599	\$296,138	\$296,138	\$296,131	\$1,242,006

FINAL FY 2006 CHARTER SCHOOL AID		CHARTER ENROLLMENTS BY SENDING DISTRICT AS OF 10/1/04										PAGE 4
USED IN FY 2006 AID CALCULATIONS												
AND LOCAL PER PUPIL COSTS FOR FY 2006												
DISTRICT	LOCAL PER PUPIL COST	BLACK- STONE	COMPASS	CUFFEE	HIGH- LANDER	INTERNAT'L	KINGSTON HILL	LEARNING COMMUNITY	N. E. LABORERS	TEXTRON	TIMES 2	TOTAL
BARRINGTON	\$6,560											0
BURRILLVILLE	\$4,519				1							1
CHARLESTOWN	\$0											0
COVENTRY	\$3,678		3				2					5
CRANSTON	\$4,679				5	1			118			124
CUMBERLAND	\$4,538				2							2
E GREENWICH	\$7,511		1		1							2
E PROVIDENCE	\$4,494				6							6
FOSTER	\$5,359											0
GLOCESTER	\$4,875											0
HOPKINTON	\$0											0
JAMESTOWN	\$8,496		6									6
JOHNSTON	\$7,750				3							3
LINCOLN	\$6,175				1							1
LT COMPTON	\$7,721											0
MIDDLETOWN	\$7,581											0
NARRAGANSETT	\$9,380		6				14					20
NEWPORT	\$9,919		1									1
NEW SHOREHAM	\$13,269											0
N KINGSTOWN	\$7,370		16									16
N PROVIDENCE	\$5,223				1							1
N SMITHFIELD	\$5,159				1							1
PAWTUCKET	\$1,916	106			10	106		40				262
PORTSMOUTH	\$6,401											0
PROVIDENCE	\$1,852			306	132	73		30		231	535	1,307
RICHMOND	\$0											0
SCITUATE	\$6,454											0
SMITHFIELD	\$6,395											0
S KINGSTOWN	\$8,044		32				87					119
TIVERTON	\$5,931											0
WARWICK	\$6,720		2		10							12
WESTERLY	\$7,475		5									5
W WARWICK	\$3,618											0
WOONSOCKET	\$1,467											0
BRISTOL WARREN	\$8,916											0
EX-W. GREEN	\$6,441		8		2		5					15
CHARIHO	\$7,858		35				12					47
FOS-GLOC	\$4,011											0
CENTRAL FALLS	\$522	34			3	64		30				131
TOTAL		140	115	306	178	244	120	100	118	231	535	2,087